



April 29, 2024

General Manager

Pakistan Stock Exchange Limited

Stock Exchange Building

Stock Exchange Road, Karachi

Subject: **UN-AUDITED FINANCIAL RESULTS FOR THE NINE MONTHS ENDED MARCH 31, 2024**

Dear Sir,

We have to inform you that the Board of Directors of the Company in their meeting held on April 29, 2024 at 12:00 p.m., recommended the following:

(i)	CASH DIVIDEND	NIL
(ii)	BONUS SHARES	NIL
(iii)	RIGHT SHARES	NIL

The financial results of the Company for the nine months ended March 31, 2024 are attached.

The Quarterly Report of the Company for the nine months ended March 31, 2024 will be transmitted through PUCARS separately, within the specified time.

Yours Sincerely,

Muhammad Imran

Company Secretary

UNITED DISTRIBUTORS PAKISTAN LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE PERIOD ENDED MARCH 31, 2024 - UNAUDITED

	Note	Nine months ended		Quarter ended	
		March 31, 2024	March 31, 2023	March 31, 2024	March 31, 2023
Revenue from contracts with customers	13	783,983	547,264	249,725	197,150
Cost of sales		(477,523)	(325,101)	(159,904)	(115,804)
Gross profit		306,460	222,163	89,821	81,346
Marketing and distribution expenses		(191,767)	(157,018)	(66,030)	(53,605)
Administrative and general expenses		(56,869)	(44,367)	(19,152)	(14,009)
Other operating expenses		(2,297)	(3,849)	(1,805)	(2,998)
Other income	14	111,831	8,889	26,666	1,560
Operating profit		167,358	25,818	29,500	12,294
Finance cost		(26,262)	(40,865)	(5,647)	(9,631)
Share of loss from associate		-	(130,246)	-	0
Profit / (loss) before income tax		141,096	(145,293)	23,853	2,663
Income tax		(47,295)	9,804	(6,718)	(875)
Profit / (loss) after income tax		93,801	(135,489)	17,135	1,788
Earnings / (loss) per share - basic and diluted (Rupees per share)		Rs. 2.66	(Rs. 3.84)	Rs. 0.49	Rs. 0.05



The Spirit of Growth

UNITED DISTRIBUTORS PAKISTAN LIMITED

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UNITED DISTRIBUTORS PAKISTAN LIMITED
CONDENSED INTERIM STATEMENT OF COMPREHENSIVE INCOME
FOR THE PERIOD ENDED MARCH 31, 2024 - UNAUDITED

	Nine months ended		Quarter ended	
	March 31, 2024	March 31, 2023	March 31, 2024	March 31, 2023
	----- (Rupees in '000') -----			
Profit / (loss) after taxation	93,801	(135,489)	17,135	1,788
Other comprehensive income / (loss)				
Items that will not be subsequently reclassified to statement of profit or loss:				
Gain / (loss) on fair value measurement	5,997	(423,611)	(11,172)	(154,868)
Total comprehensive income / (loss) for the period	<u>99,798</u>	<u>(559,100)</u>	<u>5,963</u>	<u>(153,080)</u>

The annexed notes 1 to 20 form an integral part of these condensed interim financial statements

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