



AIR LINK COMMUNICATION LIMITED

Ref: ALC/PUCAR/2024-07

April 29, 2024

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

Subject: **Financial Results for the Quarter Ended 31st March 2024 (Un-audited)**

Dear Sir,

We have to inform you that the Board of Directors of **Air Link Communication Limited** in their meeting held on **29-04-2024** at **15:00**, at the Registered Office of the Company 152/1 – M, Quaid-e-Azam Industrial Estate, Kot Lakh Pat, Lahore through Zoom recommended the following:

- | | |
|--|-------------------|
| (i) CASH DIVIDEND | <u>NIL</u> |
| (ii) BONUS SHARES | <u>NIL</u> |
| (iii) RIGHT SHARES | <u>NIL</u> |
| (iv) ANY OTHER ENTITLEMENT/CORPORATE ACTION | <u>NIL</u> |
| (v) ANY OTHER PRICE-SENSITIVE INFORMATION | <u>NIL</u> |

The financial results of the Company are attached.

The Quarterly Report of the Company for the period ended March 31, 2024, will be transmitted through PUCARS separately, within the specified time.

Yours Sincerely,

Amer Latif
Company Secretary



Copy to:

Executive Director/HOD,
Offsite-II Department,
Supervision Division,
Securities & Exchange Commission of Pakistan,
63, NIC Building, Jinnah Avenue,
Blue Area, Islamabad



AIR LINK COMMUNICATION LIMITED

AIR LINK COMMUNICATION LIMITED UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS FOR THE PERIOD ENDED 31 MARCH 2024

	Note	Nine month period ended		Three month period ended	
		31 March 2024 (Un-audited) (Rupees)	31 March 2023 (un-audited) (Rupees)	31 March 2024 (Un-audited) (Rupees)	31 March 2023 (un-audited) (Rupees)
Revenue from contracts with customers - net	12	41,156,214,434	18,021,983,112	12,051,151,845	3,962,670,926
Cost of sales		(36,967,023,210)	(16,502,777,403)	(10,629,190,984)	(3,543,678,934)
Gross profit		4,189,191,223	1,519,205,709	1,421,960,860	418,991,992
Administrative expenses		(822,842,040)	(449,102,447)	(292,843,415)	(129,032,674)
Selling and distribution cost		(179,240,150)	(232,261,131)	(66,265,891)	(56,724,664)
		(1,002,082,190)	(681,363,578)	(359,109,306)	(185,757,338)
Operating profit		3,187,109,033	837,842,131	1,062,851,554	233,234,654
Other income		46,256,381	83,895,607	(9,844,394)	32,071,053
Other Expenses		(160,370,675)	(24,261,681)	(41,898,569)	(29,999)
Finance cost		(779,290,087)	(441,241,738)	(281,381,349)	(152,157,805)
Profit before taxation		2,293,704,652	456,234,319	729,727,242	113,117,903
Taxation		(561,609,791)	319,085,022	(360,592,329)	(10,696,744)
Profit for the period		1,732,094,861	775,319,341	369,134,913	102,421,159
Earnings per share - Basic		4.516	2.010	2.861	0.270





AIR LINK COMMUNICATION LIMITED

AIR LINK COMMUNICATION LIMITED CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS FOR THE PERIOD ENDED 31 MARCH 2024

	Note	Nine month period ended		Three month period ended	
		31 March 2024	31 March 2023	31 March 2024	31 March 2023
		(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)
		Rupees	Rupees	Rupees	Rupees
Revenue from contracts with customers - net	11	92,804,957,262	31,577,517,329	32,210,956,572	8,289,435,631
Cost of sales		(85,266,575,014)	(28,735,221,465)	(29,034,106,745)	(7,484,517,629)
Gross profit		7,538,382,248	2,842,295,864	3,176,849,827	804,918,002
Administrative expenses		(1,357,030,591)	(702,720,868)	(520,080,804)	(189,531,052)
Selling and distribution cost		(179,279,851)	(270,076,512)	(66,305,592)	(94,540,045)
		(1,536,310,442)	(972,797,380)	(586,386,396)	(284,071,097)
Operating profit		6,002,071,806	1,869,498,484	2,590,463,431	520,846,905
Other expenses		(160,559,326)	(24,274,745)	(42,087,220)	(42,959)
Other income		325,864,234	215,302,041	164,721,658	116,727,932
Finance cost		(1,978,377,102)	(1,390,429,558)	(863,547,086)	(429,772,899)
Profit before taxation		4,188,999,612	670,096,222	1,849,550,783	207,758,979
Taxation		(1,111,311,552)	285,196,186	(813,643,477)	(44,242,417)
Net profit for the period		3,077,688,060	955,292,408	1,035,907,306	163,516,562
Earnings per share					
- Basic		8.02	2.48	2.69	0.90

