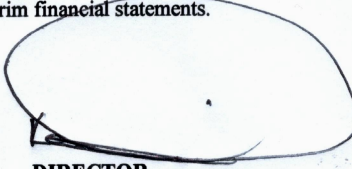


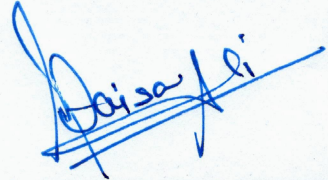
**THE NATIONAL SILK AND RAYON MILLS LIMITED**  
**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)**  
**FOR THE QUARTER ENDED MARCH 31, 2024**

	Nine Months ended		Quarter ended	
	March 31, 2024	March 31, 2023	March 31, 2024	March 31, 2023
	Rupees		Rupees	
Revenue From Contracts With Customers	1,570,816,614	1,337,106,911	616,204,419	493,550,231
Cost Against Services Provided	1,514,194,573	1,273,522,367	596,147,141	468,186,721
<b>Gross profit</b>	56,622,042	63,584,544	20,057,279	25,363,510
Distribution costs	1,917,107	1,122,869	552,618	506,213
Administrative expenses	34,834,557	33,806,933	11,376,943	11,895,308
Other expenses	6,553,015	3,625,347	702,109	901,213
	43,304,679	38,555,149	12,631,670	13,302,734
	13,317,363	25,029,395	7,425,609	12,060,776
Other income	4,013,287	807,101	437,725	313,278
<b>Profit / (Loss) From Operations</b>	17,330,650	25,836,496	7,863,334	12,374,054
Finance cost	1,336,776	8,306,983	570,968	1,458,652
<b>Profit / (Loss) Before Taxation</b>	15,993,874	17,529,513	7,292,366	10,915,402
<b>Taxation:</b>	11,554,470	16,065,309	4,365,320	6,181,388
<b>Profit / (Loss) for the period</b>	4,439,404	1,464,204	2,927,046	4,734,014
	-----R u p e e s-----		-----R u p e e s-----	
<b>Earnings / (Loss) per share- Basic and Diluted</b>	0.29	0.09	0.19	0.30

The annexed notes form an integral part of these condensed interim financial statements.

  
**CHIEF EXECUTIVE**

  
**DIRECTOR**

  
**CHIEF FINANCIAL OFFICER**