

30-April-2024

FORM - 3

The General Manager,
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road, Karachi.

Contact: 021-32439618; 021-35274381

Fax: 021-111-573-329

Subject: **Announcement-Financial Results for third quarter ended on March 31, 2024**

Dear Sir,

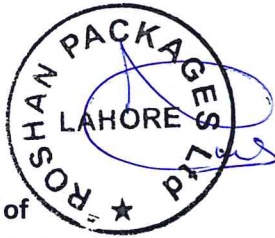
We have to inform you that the Board of Directors of our company in their meeting held on Tuesday 30th April, 2024 at 11:30 am at 325 GIII M.A. Johar Town Lahore recommended the following;

I. BONUS SHARES	NIL
II. RIGHT SHARES	NIL
III. ANY OTHER ENTITLEMENT/CORPORATE ACTION	NIL
IV. ANY OTHER PRICE-SENSITIVE INFORMATION	NIL

The financial results of the company both separate and consolidated are attached herewith.

You may inform the same to TREC holders of your exchange.

Yours' faithfully,

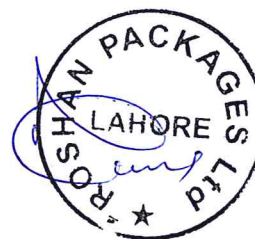


For and on behalf of
Roshan Packages Limited

Copy To: The Executive Director,
Corporate Supervision Department,
Securities and Exchange Commission of Pakistan

ROSHAN PACKAGES LIMITED
CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2024

	Nine months period ended		Three months period ended	
	(Un-audited)		(Un-audited)	
	31 March 2024	31 March 2023	31 March 2024	31 March 2023
	Rupees	Rupees	Rupees	Rupees
Revenue from contracts with customers	9,278,996,477	8,642,174,786	2,865,828,030	2,556,362,873
Less: Sales tax	(1,429,582,487)	(1,288,642,574)	(427,170,727)	(389,572,651)
Net revenue	7,849,413,990	7,353,532,212	2,438,657,303	2,166,790,222
Cost of revenue	(7,012,068,899)	(6,533,230,693)	(2,159,554,906)	(1,920,402,669)
Gross profit	837,345,091	820,301,519	279,102,397	246,387,553
Administrative expenses	(178,147,988)	(209,936,930)	(65,717,858)	(73,667,488)
Selling and distribution expenses	(245,837,633)	(285,071,024)	(76,152,610)	(100,125,383)
Other operating expenses	(65,442,086)	(25,363,560)	(7,366,463)	(3,052,825)
	(489,427,707)	(520,371,514)	(149,236,931)	(176,845,696)
Operating profit	347,917,384	299,930,005	129,865,466	69,541,857
Other income	194,941,702	105,190,406	71,527,961	40,642,951
Other expenses	-	(46,752,161)	-	(16,644,358)
Finance cost	(237,912,834)	(225,622,327)	(72,343,622)	(70,113,674)
Profit before taxation	304,946,252	132,745,923	129,049,805	23,426,776
Taxation	(84,203,210)	(9,473,970)	(19,859,683)	21,680,331
Profit for the period	220,743,042	123,271,953	109,190,122	45,107,107
Earnings per share - Basic and diluted	1.56	0.87	0.77	0.32



ROSHAN PACKAGES LIMITED AND ITS SUBSIDIARY
CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE NINE MONTHS PERIOD ENDED 31 MARCH 2024

	Nine months period ended		Three months period ended	
	(Un-audited)		(Un-audited)	
	31 March 2024	31 March 2023	31 March 2024	31 March 2023
	Rupees	Rupees	Rupees	Rupees
Revenue from contracts with customers	9,138,056,564	8,642,174,786	2,724,888,117	2,556,362,873
Less: Sales tax	(1,288,642,574)	(1,288,642,574)	(286,230,814)	(389,572,651)
Net revenue	7,849,413,990	7,353,532,212	2,438,657,303	2,166,790,222
Cost of revenue	(7,012,068,899)	(6,533,230,693)	(2,159,554,906)	(1,920,402,669)
Gross profit	837,345,091	820,301,519	279,102,397	246,387,553
Administrative expenses	(203,341,438)	(232,171,776)	(75,390,341)	(81,698,565)
Selling and distribution expenses	(245,837,633)	(285,154,074)	(76,152,610)	(100,125,383)
Other operating expenses	(65,442,086)	(25,363,560)	(48,454,903)	(3,052,825)
	(514,621,157)	(542,689,410)	(199,997,854)	(184,876,773)
Operating profit	322,723,934	277,612,109	79,104,543	61,510,780
Other income	79,295,533	41,540,416	30,126,919	17,392,595
Other expenses	-	(46,752,161)	-	(16,644,358)
Finance cost	(237,914,690)	(225,624,415)	(72,343,622)	(70,114,022)
Profit before taxation	164,104,777	46,775,949	36,887,840	(7,855,005)
Taxation	(84,203,210)	(9,473,970)	(19,859,683)	21,680,331
Profit for the period	79,901,567	37,301,979	17,028,157	13,825,326
Earnings per share - Basic and diluted	0.56	0.26	0.12	0.10

